

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. FFY25-FFY29 Climate Pollution Reduction Grant	66.046	\$	\$	\$ 428,312,280.00	\$	\$ 428,312,280.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 428,312,280.00	\$	\$ 428,312,280.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	FFY25-FFY29 Climate Pollution Reduction Grant				
a. Personnel	\$ 502,720.00	\$	\$	\$	\$ 502,720.00
b. Fringe Benefits	302,738.00				302,738.00
c. Travel	7,436.00				7,436.00
d. Equipment					
e. Supplies	500.00				500.00
f. Contractual					
g. Construction					
h. Other	427,307,006.00				427,307,006.00
i. Total Direct Charges (sum of 6a-6h)	428,120,400.00				\$ 428,120,400.00
j. Indirect Charges	191,880.00				\$ 191,880.00
k. TOTALS (sum of 6i and 6j)	\$ 428,312,280.00	\$	\$	\$	\$ 428,312,280.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	FFY25-FFY29 Climate Pollution Reduction Grant	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 6,881,641.00	\$ 1,720,410.25	\$ 1,720,410.25	\$ 1,720,410.25	\$ 1,720,410.25
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 6,881,641.00	\$ 1,720,410.25	\$ 1,720,410.25	\$ 1,720,410.25	\$ 1,720,410.25
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	FFY25-FFY29 Climate Pollution Reduction Grant (Estimates provided for years 2 - 5 of the program)	\$ 101,404,500.00	\$ 152,100,641.00	\$ 96,359,811.00	\$ 71,565,687.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 101,404,500.00	\$ 152,100,641.00	\$ 96,359,811.00	\$ 71,565,687.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: \$428,120,399		22. Indirect Charges: \$191,880			
23. Remarks:		Indirect not calculated on PSD in the amount of \$248,419,577 (sub-grants) and \$178,887,429 (participant support costs) budgeted in the other category			