



MONTANA FOREST, COMMUNITY AND WORKING LANDSCAPES CLIMATE  
RESILIENCY PROJECT

APPENDIX G

DNRC FEDERAL GRANT PERFORMANCE

DNRC FEDERAL INDIRECT RATE COST AGREEMENT

**DNRC/CARDD Federal Grants 2020 - Present**

Federal Source	SFY Budget	Operations/ Subawards/ Loans	Grant Amount	Status
EPA 96880501 Multi-Purpose Grant 1	2020	Operations	\$51,113	Closed fully expended
EPA Drinking Water SRF CAP Grant FS-998850-20	2020	Operations and Loans	\$11,011,000	Active
EPA Water Pollution Control SRF CAP Grant CS-30000110-120*	2020	Operations and Loans	\$7,780,000	Active
EPA 95810110-0 Multi-Purpose Grant 2	2021	Operations	\$26,191	Closed fully expended
US Bureau of Reclamation R21AP10318 AIS 3	2022	Operations	\$58,255	Active
EPA L8-95814700 Montana FY 2020 WIIN Grant	2022	Subawards	\$420,000	Active
EPA Drinking Water SRF CAP Grant FS-998850-21*	2022	Operations and Loans	\$11,001,000	Active
EPA Water Pollution Control SRF CAP Grant CS-30000110-121*	2022	Operations and Loans	\$7,779,000	Active
EPA 96833710 Multi-Purpose Grant 3	2023	Operations	\$25,576	Closed fully expended
ARPA Sec. 602	2023	Subawards	\$418,893,272	Active
BLM L22AS00193 Sage Grouse	2023	Operations	\$729,000	Active
NRCS NR200325XXXXC0005 Range 1	2023	Operations and Subawards	\$250,000	Active
EPA L8-95815290 Montana FY 2021 WIIN Grant	2023	Subawards	\$414,000	Active
NRCS NR220325XXXXC010 EWPP	2023	Subawards	\$1,970,457	Closed fully expended
EPA Drinking Water SRF CAP Grant FS-998885022 4D-96894501*	2023	Operations and Loans	\$25,000,000	Active
EPA Water Pollution Control SRF CAP Grant CS-30000110-122*	2023	Operations and Loans	\$14,419,000	Active
EPA L8-00I42800 Montana FY 2022 and 2023 WIIN Grant	2024	Subawards	\$771,000	Active
EPA Drinking Water SRF CAP Grant FS-99885023 4D-96894523*	2024	Operations and Loans	\$25,993,000	Active
EPA 96888301 Columbia River Basin Restoration	2025	Operations and Subawards	\$6,998,075	Active

\*EPA CAP Grants are co-administered with DEQ

**DNRC Forestry Federal Grants (\$1 Million +) 2020 - Present**

<b>Federal Source</b>	<b>SFY Budget</b>	<b>Operations/ Subawards</b>	<b>Grant Amount</b>	<b>Status</b>
USDA - FS 20-DG-11010000-024 Cooperative Forestry Assistance	2021	Operations and Subawards	\$3,959,569	Active
USDA - FS 21-DG-11010000-020 Cooperative Forestry Assistance	2022	Operations and Subawards	\$4,382,304	Active
USDA - FS 22-DG-11010000-012 Cooperative Forestry Assistance	2023	Operations and Subawards	\$4,911,858	Active
USDA - FS 22-DG-11010000-015 State & Private Forestry Hazardous Fuel Reduction Program	2023	Operations and Subawards	\$1,108,300	Active
USDA - FS 23-DG-11010000-040 Cooperative Forestry Assistance	2024	Operations and Subawards	\$4,658,249	Active
USDA - FS 23-DG-11010000-013 Community Wildfire Defense Program	2023	Operations and Subawards	\$5,893,905	Active
USDA - FS 23-DG-11010000-014 Community Wildfire Defense Program	2023	Operations and Subawards	\$1,683,300	Active
USDA - FS 23-DG-11010000-015 Community Wildfire Defense Program	2023	Operations and Subawards	\$1,589,160	Active
USDA - FS 24-DG-11010013-001 IRA Urban & Community Forestry	2024	Operations and Subawards	\$1,243,151	Active
USDA - FS 22-GN-11010200-051 IIJA Restoration / Revegetation	2023	Operations and Subawards	\$4,600,000	Active
USDA - FS 22-GN-11011400-025 IIJA National Priority Landscapes	2023	Operations and Subawards	\$1,000,000	Active
USDA - FS 23-GN-11010300-018 IIJA Restoration / Revegetation	2024	Operations and Subawards	\$3,000,000	Active



United States  
Department of  
Agriculture

Forest  
Service

Albuquerque Service Center

101 B Sun Avenue, NE  
Albuquerque, NM 87109

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**File Code:** 1440; 1580  
**Date:** May 31, 2023

Amanda Kaster  
Director  
State of Montana  
Department of Natural Resources and Conservation  
1539 Eleventh Avenue  
Helena, MT 59620

Dear Ms. Kaster,

The Fixed Carryforward Indirect Cost Rates for Fiscal Years 2024 and 2025 are approved as proposed. These rates are set forth in the rate agreement attached to the e-mail message. Please email the signed agreement to Robert K. Jack at [robert.jack@usda.gov](mailto:robert.jack@usda.gov).

Sincerely,

JOHN  
HERNANDEZ

Digitally signed by JOHN  
HERNANDEZ  
Date: 2023.05.31 11:31:29  
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JOHN HERNANDEZ  
Branch Chief, Resource Audit Branch

cc: Erica Banegas, John Hernandez, Bryant Noedel, Gabriel Urioste, Robert Jack





United States  
Department of  
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STATE AND LOCAL DEPARTMENT UNIT  
INDIRECT COST RATE AGREEMENT

State of Montana  
Department of Natural Resources and Conservation  
1539 Eleventh Avenue  
Helena, MT 59620

The indirect cost rate contained herein is for use on contracts, grants, and cooperative agreements with the Federal Government to which Title 2 Code of Federal Regulations (CFR) Part 200 applies, subject to the limitations contained in Section II (A) of this agreement. The rate was prepared by the State of Montana, Department of Natural Resources and Conservation and the U.S. Department of Agriculture, Forest Service, in accordance with the authority contained in Appendix VII of the Regulations.

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SECTION I: Rate

<u>Rate Type</u>	<u>From</u>	<u>To</u>	<u>Rate</u>	<u>Applicable to</u>
Fixed Carryforward	07/01/2023	06/30/2024	8.85%	All Programs
Fixed Carryforward	07/01/2024	06/30/2025	8.85%	All Programs

Allocation Base

**Modified Total Direct Cost:** The base components include direct salaries and wages, direct materials and supplies, direct travel, and other direct costs. The direct costs will be added together and multiplied by the above rate to determine the amount of reimbursable indirect costs.

**Expenditures Excluded:** Capital expenditures and the portion of each sub-wards in excess of \$25,000. Other items may be excluded when the cognizant agency for indirect cost determines that an exclusion is necessary to avoid a serious inequity in the distribution of indirect costs.



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SECTION II: General

- A. LIMITATIONS: Use of the rate contained in this agreement is subject to any statutory or administrative limitations and is applicable to a given grant or contract only to the extent that funds are available. Acceptance of the rate(s) agreed to herein is predicated upon the following conditions:
- 1) That the indirect costs included in the indirect cost pool are incurred, finally accepted legal obligations of the organization and are allowable under the governing cost principles;
  - 2) That the same costs treated as indirect costs have not been claimed as direct costs;
  - 3) That similar indirect costs have been accorded consistent treatment, and;
  - 4) That the information provided by the organization which was used as a basis for acceptance of the rate agreed to herein is not subsequently found to be materially incomplete or inaccurate by the Federal Government.
- B. AUDIT: Adjustments to amounts resulting from an audit upon which the negotiation of the agreement was based will be compensated for in subsequent negotiation.
- C. CHANGES: The rate(s) contained in this agreement is based on the organization structure and accounting system in effect at the time the proposal was submitted. Changes in the organizational structure or changes in the method of accounting for costs which affect the reimbursement resulting from use of the rate in this agreement require the prior approval of the authorized representative of the responsible negotiation agency. Failure to obtain such approval may result in subsequent audit disallowances.
- D. FIXED CARRYFORWARD RATE: The fixed rate(s) contained in this agreement is (are) based on an estimate of costs which will be incurred during the periods for which the rate(s) is (are) to be applied. When the actual costs for such periods have been determined, an adjustment will be made in the negotiation following such determination to compensate for the difference between that cost used to establish the fixed rate and that which would have been used were the actual costs known at the time.
- E. NOTIFICATION OF FEDERAL AGENCIES: Copies of this document may be provided to other Federal offices as a means of notifying them of the agreement contained herein.



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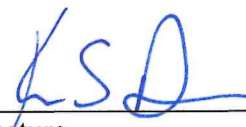
- F. SPECIAL REMARKS: Indirect costs charged to Federal grants/contracts by mean other than the rate(s) cited in this agreement should be adjusted to the applicable rate cited herein and applied to the appropriate base to identify the proper amount of indirect costs allocable to the program. However, awards providing for indirect cost rate ceilings will be subject to the ceilings stipulated in the award, or the rates in this agreement, whichever are lower.

By the Government Unit

By the Responsible Federal Agency

State of Montana  
Department of Natural Resources  
and Conservation

USDA Forest Service

  
Signature

JOHN  
HERNANDEZ

Digitally signed by JOHN  
HERNANDEZ  
Date: 2023.05.31 11:16:13  
-06'00'

For Amanda Kaster  
Printed Name

John Hernandez  
Printed Name

Director  
Title

Branch Chief, Resource Audit Branch  
Title

Date 6.14.23

Date

Prepared by:  
Robert K. Jack, Auditor  
Resource Audit Branch  
505-563-7166  
1-866-436-5939  
[Robert.jack@usda.gov](mailto:Robert.jack@usda.gov)