

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA-R-OAR-CPRG-23-07	66.046	\$	\$	\$ 9,471,615.00	\$ 7,114,410.00	\$ 16,586,025.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 9,471,615.00	\$ 7,114,410.00	\$ 16,586,025.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	EPA-R-OAR-CPRG-23-07	N/A	N/A		
a. Personnel	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>
b. Fringe Benefits	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>
c. Travel	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>
d. Equipment	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>
e. Supplies	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>
f. Contractual	<input style="width: 80%;" type="text"/>	9,471,615.00	7,114,410.00	<input style="width: 80%;" type="text"/>	16,586,025.00
g. Construction	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>
h. Other	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>
i. Total Direct Charges (sum of 6a-6h)	<input style="width: 80%;" type="text"/>	9,471,615.00	7,114,410.00	<input style="width: 80%;" type="text"/>	\$ 16,586,025.00
j. Indirect Charges	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	<input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>
k. TOTALS (sum of 6i and 6j)	\$ <input style="width: 80%;" type="text"/>	\$ 9,471,615.00	\$ 7,114,410.00	\$ <input style="width: 80%;" type="text"/>	\$ 16,586,025.00
7. Program Income	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>	\$ <input style="width: 80%;" type="text"/>

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	EPA-R-OAR-CPRG-23-07	\$ 7,114,410.00	\$	\$	\$ 7,114,410.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 7,114,410.00	\$	\$	\$ 7,114,410.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 1,703,320.00	\$ 0.00	\$ 0.00	\$ 1,703,320.00	\$ 0.00
14. Non-Federal	\$ 1,135,547.00			1,135,547.00	
15. TOTAL (sum of lines 13 and 14)		\$ 2,838,867.00	\$ 0.00	\$ 2,838,867.00	\$ 0.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	EPA-R-OAR-CPRG-23-07	\$ 5,059,727.00	\$ 2,329,180.00	\$ 379,388.00	\$ 0.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 5,059,727.00	\$ 2,329,180.00	\$ 379,388.00	\$ 0.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: 9471615		22. Indirect Charges: 0			
23. Remarks:					