

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Personnel		\$	\$	1,861,348.00		1,861,348.00
2. Equipment				121,400,000.00		121,400,000.00
3. Contractual				43,019,637.00		43,019,637.00
4. Other & Supplies				57,289,408.00		57,289,408.00
5. Totals		\$	\$	223,570,393.00		223,570,393.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Personnel	(2) Equipment	(3) Contractual	(4) Other & Supplies	
a. Personnel	\$ 1,861,348.00	\$	\$	\$	\$ 1,861,348.00
b. Fringe Benefits					
c. Travel					
d. Equipment		121,400,000.00			121,400,000.00
e. Supplies				27,507,840.00	27,507,840.00
f. Contractual			43,019,637.00		43,019,637.00
g. Construction					
h. Other				29,781,568.00	29,781,568.00
i. Total Direct Charges (sum of 6a-6h)	1,861,348.00	121,400,000.00	43,019,637.00	57,289,408.00	\$ 223,570,393.00
j. Indirect Charges					\$
k. TOTALS (sum of 6i and 6j)	\$ 1,861,348.00	\$ 121,400,000.00	\$ 43,019,637.00	\$ 57,289,408.00	\$ 223,570,393.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Personnel	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
9.	Equipment	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
10.	Contractual	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.	Other & Supplies	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
12. TOTAL (sum of lines 8-11)		\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
14. Non-Federal	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
15. TOTAL (sum of lines 13 and 14)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Personnel	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
17.	Equipment	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
18.	Contractual	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
19.	Other & Supplies	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
20. TOTAL (sum of lines 16 - 19)		\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges: <input type="text"/>	22. Indirect Charges: <input type="text"/>
23. Remarks: <input type="text"/>	

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