

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Pre-Weatherization Budget	66.046	\$	\$	\$ 17,999,800.00	\$	\$ 17,999,800.00
2. CEED Budget	66.046			31,575,504.00		31,575,504.00
3.						
4.						
5. Totals		\$	\$	\$ 49,575,304.00	\$	\$ 49,575,304.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) <div style="border: 1px solid black; padding: 5px; min-height: 150px;">Pre-Weatherization Budget</div>	(2) <div style="border: 1px solid black; padding: 5px; min-height: 150px;">CEED Budget</div>	(3) <div style="border: 1px solid black; padding: 5px; min-height: 150px;"></div>	(4) <div style="border: 1px solid black; padding: 5px; min-height: 150px;"></div>	
a. Personnel	\$ <div style="border: 1px solid black; width: 100px; height: 20px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: center;">1,105,172.00</div>	\$ <div style="border: 1px solid black; width: 100px; height: 20px;"></div>	\$ <div style="border: 1px solid black; width: 100px; height: 20px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: center;">1,105,172.00</div>
b. Fringe Benefits	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: center;">353,655.00</div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: center;">353,655.00</div>
c. Travel	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: center;">106,380.00</div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: center;">106,380.00</div>
d. Equipment	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px; text-align: center;">0.00</div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>
e. Supplies	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: center;">26,040.00</div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: center;">26,040.00</div>
f. Contractual	<div style="border: 1px solid black; width: 100px; text-align: right;">15,839,800.00</div>	<div style="border: 1px solid black; width: 100px; text-align: center;">29,655,000.00</div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">45,494,800.00</div>
g. Construction	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px; text-align: center;">0.00</div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>
h. Other	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px; text-align: center;">0.00</div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>
i. Total Direct Charges (sum of 6a-6h)	<div style="border: 1px solid black; width: 100px; text-align: right;">15,839,800.00</div>	<div style="border: 1px solid black; width: 100px; text-align: center;">31,246,247.00</div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">47,086,047.00</div>
j. Indirect Charges	<div style="border: 1px solid black; width: 100px; text-align: right;">2,160,000.00</div>	<div style="border: 1px solid black; width: 100px; text-align: center;">329,257.00</div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	<div style="border: 1px solid black; width: 100px; height: 20px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">2,489,257.00</div>
k. TOTALS (sum of 6i and 6j)	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">17,999,800.00</div>	\$ <div style="border: 1px solid black; width: 100px; text-align: center;">31,575,504.00</div>	\$ <div style="border: 1px solid black; width: 100px; height: 20px;"></div>	\$ <div style="border: 1px solid black; width: 100px; height: 20px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">49,575,304.00</div>
7. Program Income	\$ <div style="border: 1px solid black; width: 100px; height: 20px;"></div>	\$ <div style="border: 1px solid black; width: 100px; height: 20px;"></div>	\$ <div style="border: 1px solid black; width: 100px; height: 20px;"></div>	\$ <div style="border: 1px solid black; width: 100px; height: 20px;"></div>	\$ <div style="border: 1px solid black; width: 100px; height: 20px;"></div>

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Pre-Weatherization Budget	\$	\$	\$	\$
9.	CEED Budget				
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$	\$	\$	\$
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$	\$	\$
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)		\$	\$	\$	\$
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Pre-Weatherization Budget	\$	\$	\$	\$
17.	CEED Budget				
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$	\$	\$	\$
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks:					