

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Cargo Bike Incentive Program		\$ 24,382,393.00	\$	\$	\$	\$ 24,382,393.00
2. Microhubs		19,099,480.00				19,099,480.00
3. Blue Highways		369,128,133.00				369,128,133.00
4. Truck Electrification and Parking		84,715,179.00				84,715,179.00
5. Totals		\$ 497,325,185.00	\$	\$	\$	\$ 497,325,185.00

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# SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Cargo Bike Incentive Program	(2) Microhubs	(3) Blue Highways	(4) Truck Electrification and Parking	
a. Personnel	\$ 1,289,663.00	\$ 889,132.00	\$	\$ 1,289,663.00	\$ 3,468,458.00
b. Fringe Benefits	756,130.00	521,298.00		756,130.00	2,033,558.00
c. Travel					
d. Equipment					
e. Supplies	36,600.00	24,400.00		36,600.00	97,600.00
f. Contractual	22,000,000.00	17,564,650.00		82,532,786.00	122,097,436.00
g. Construction					
h. Other	300,000.00	100,000.00	369,128,133.00	100,000.00	369,628,133.00
i. Total Direct Charges (sum of 6a-6h)	24,382,393.00	19,099,480.00	369,128,133.00	84,715,179.00	\$ 497,325,185.00
j. Indirect Charges					\$
k. TOTALS (sum of 6i and 6j)	\$ 24,382,393.00	\$ 19,099,480.00	\$ 369,128,133.00	\$ 84,715,179.00	\$ 497,325,185.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Cargo Bike Incentive Program	\$	\$	\$	\$
9.	Microhubs				
10.	Blue Highways				
11.	Truck Electrification and Parking				
12. TOTAL (sum of lines 8-11)		\$	\$	\$	\$
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$	\$	\$
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)		\$	\$	\$	\$
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Cargo Bike Incentive Program	\$	\$	\$	\$
17.	Microhubs				
18.	Blue Highways				
19.	Truck Electrification and Parking				
20. TOTAL (sum of lines 16 - 19)		\$	\$	\$	\$
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks:		Please see Section 15 attachments of Application for Federal Assistance SF-424 for additional page for SF424 A regarding Measure 5 - Program Management Budget and FREIGHT30 Totals			