

Clean and Connected Communities

Climate Pollution Reduction Grants (CPRG) – Implementation Grants

Personnel:

New York State Energy Research and Development Authority (NYSERDA) will dedicate personnel across all 4 measures to implement programs, ensure consistent and accurate reporting according to EPA requirements, and ensure appropriate and timely expenditures of funds. For more information on the personnel included in this application, please see **Attachment H, Team Biographies**.

Fringe Benefits

According to NYSERDA's Indirect Cost Billing Agreement for where 2 Code of Federal Regulations (CFR) 200 applies, NYSERDA will include a 68.85% fringe rate on all personnel charges.

Travel/Equipment/Supplies

NYSERDA does not intend to include costs for travel, equipment, or supplies in this application.

Contractual

Contractual costs will be as follows:

- a. \$21,600: Compensation for 12 prequalified community-based organizations to provide input on equitable program design over an estimated 6 instances during the funding period at the negotiated \$300 per instance, divided evenly between the 4 measures of this proposal, as described in **Project Narrative Section 4b, Community Engagement**. Stakeholders are prequalified to receive compensation from NYSERDA through a Request for Qualifications and are compensated according to standardized rates.
- b. \$5,512,874: Costs to procure staff augmentation contractors at NYSERDA or its sister agency(ies). Staff augmentation contractors will work alongside NYSERDA staff, integrating into teams to support delivery of programs. NYSERDA anticipates bringing 4.5 full-time-equivalents on board to assist with the programs included in this proposal. In the event that it is more advantageous to do so for budgetary or programmatic reasons, NYSERDA may directly hire staff rather than use staff augmentation contractors.
- c. \$6,160,000: Costs to procure technical assistance and support contractors to assist with the administration of NYSERDA's programs. For the Clean Mobility Program Expansion, a contractor will assist with program implementation, outreach and engagement, and measurement and evaluation for a budget of \$2,160,000. For the Truck Voucher Incentive Program – Municipal Track, a contractor will assist NYSERDA with rapidly parsing and validating eligibility of incentives and collection of impact metrics for reporting for a budget of \$1,000,000. For the Bid Specs and Group Purchasing Program, NYSERDA will procure a contractor that will assist municipalities in addressing operational concerns related to zero-emission vehicle adoption, convene municipalities to develop bid specifications and group purchasing initiatives, provide expert guidance for bid specification development, and perform research to inform the technical details included in bid specifications or group purchasing efforts for a budget of \$3,000,000.

Other

- a. \$17,000,000: Subaward from NYSERDA to Department of State to administer the Smart Growth Acceleration Program, including \$15,000,000 in grant incentives for local governments and

other eligible applicants, and \$2,000,000 for a program support contractor, staff time, fringe, and overhead costs to be incurred by Department of State.

- b. \$67,840,000: NYSERDA would provide subawards as part of the Clean Mobility Program Expansion and the Truck Voucher Incentive Program – Municipal Track. All subawards would be expended according to the procurement rules that apply to NYSERDA, as well as EPA requirements that costs are “reasonable, necessary, and allocable”.
 - i. \$33,840,000 for Clean Mobility Program Expansion subawards, which would consist of funds available to localities to implement projects, as described in previous sections of this grant. Proposals would be evaluated through a competitive procurement process. Participants are anticipated to provide 20% cost share.
 - ii. \$34,000,000 Truck Voucher Incentive Program – Municipal Track subawards, which would be provided as incentives for eligible municipal vehicles. Participants are anticipated to provide 30% cost share.

Indirect Charges

- a. In addition to fringe, NYSERDA requests 41.65% for Labor Overhead and 51.97% for General & Administrative expenses, levied on personnel expenses. In addition, NYSERDA charges a 1.01% cost recovery fee that applies to all expenses, including contractual and personnel-related overhead expenses.