

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. North Dakota Association of Soil Conservation Districts	66.046	\$ 0.00	\$ 0.00	\$ 33,336,435.00	\$ 0.00	\$ 33,336,435.00
2. Equity Partner	66.046	0.00	0.00	249,970.00	0.00	249,970.00
3. N/A	0	0.00	0.00	0.00	0.00	0.00
4. N/A	0	0.00	0.00	0.00	0.00	0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 33,586,405.00	\$ 0.00	\$ 33,586,405.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	North Dakota Association of Soil Conservation Districts	Equity Partner	N/A	N/A	
a. Personnel	\$ 520,426.00	\$ 167,345.00	\$ 0.00	\$ 0.00	\$ 687,771.00
b. Fringe Benefits	142,453.00	50,756.00	0.00	0.00	193,209.00
c. Travel	12,789.00	9,145.00	0.00	0.00	21,934.00
d. Equipment	1,080,000.00	0.00	0.00	0.00	1,080,000.00
e. Supplies	7,000.00	0.00	0.00	0.00	7,000.00
f. Contractual	0.00	0.00	0.00	0.00	0.00
g. Construction	0.00	0.00	0.00	0.00	0.00
h. Other	31,262,500.00	0.00	0.00	0.00	31,262,500.00
i. Total Direct Charges (sum of 6a-6h)	33,025,168.00	227,246.00	0.00	0.00	\$ 33,252,414.00
j. Indirect Charges	311,267.00	22,724.00	0.00	0.00	\$ 333,991.00
k. TOTALS (sum of 6i and 6j)	\$ 33,336,435.00	\$ 249,970.00	\$ 0.00	\$ 0.00	\$ 33,586,405.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	North Dakota Association of Soil Conservation Districts	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.	Equity Partner	0.00	0.00	0.00	0.00
10.	N/A	0.00	0.00	0.00	0.00
11.	N/A	0.00	0.00	0.00	0.00
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 6,707,130.00	\$ 500,000.00	\$ 500,000.00	\$ 1,676,782.00	\$ 4,030,348.00
14. Non-Federal	\$ 0.00	0.00	0.00	0.00	0.00
15. TOTAL (sum of lines 13 and 14)	\$ 6,707,130.00	\$ 500,000.00	\$ 500,000.00	\$ 1,676,782.00	\$ 4,030,348.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	North Dakota Association of Soil Conservation Districts	\$ 6,657,136.00	\$ 6,657,136.00	\$ 6,657,136.00	\$ 6,657,136.00
17.	Equity Partner	49,994.00	49,994.00	49,994.00	49,994.00
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 6,707,130.00	\$ 6,707,130.00	\$ 6,707,130.00	\$ 6,707,130.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges: 333,991.00			
23. Remarks:		Indirect calculated on 10% de minimis rate and also 25% Modified Total Direct Charges as explained in budget narrative.			