

|  | Climate Pollution<br>Reduction Grant (CPRG) |    |     |    | Climate Pollution<br>Reduction Grant (CPRG) |
|--|---|----|-----|----|---|
| Object Class Categories                | (1)   |    | (3) |    |   |
| a. Personnel                           | \$ 1,225,100                                | \$ | \$  | \$ | \$ 1,225,100                                |
| b. Fringe Benefits                     | 533,088                                     |    |     |    | 533,088                                     |
| c. Travel                              | 12,884                                      |    |     |    | 12,884                                      |
| d. Equipment                           |   |    |     |    |   |
| e. Supplies                            | 12,500                                      |    |     |    | 12,500                                      |
| f. Contractual                         | 500,000                                     |    |     |    | 500,000                                     |
| g. Construction                        |   |    |     |    |   |
| h. Other                               | 188,628,200                                 |    |     |    | 188,628,200                                 |
| i. Total Direct Charges (sum of 6a-6h) | 190,911,772                                 |    |     |    | 190,911,772                                 |
| j. Indirect Charges                    | 591,633                                     |    |     |    | 591,633                                     |
| k. TOTALS (sum of 6i and 6j)           | \$ 191,503,405                              | \$ | \$  | \$ | \$ 191,503,405                              |
| Program Income                         | \$  | \$ | \$  | \$ | \$  |
| Federal Amt.                           | \$ 191,503,405                              | \$ | \$  | \$ | \$ 191,503,405                              |
| State Amt                              | \$  | \$ | \$  | \$ | \$  |
| Total Amt                              | \$ 191,503,405                              | \$ | \$  | \$ | \$ 191,503,405                              |

Authorized for Local Reproduction

| SECTION C- NON FEDERAL RESOURCES            |               |           |                   |            |
|---|---------------|-----------|-------------------|------------|
| (a) Grant Program                           | (b) Applicant | (c) State | (d) Other Sources | (e) TOTALS |
| 8. Climate Pollution Reduction Grant (CPRG) | \$            | \$        | \$                | \$         |
| 9.  |               |           |                   |            |
| 10.   |               |           |                   |            |
| 11.   |               |           |                   |            |
| 12. TOTALS (sum of lines 8 and 11)          | \$            | \$        | \$                | \$         |

| SECTION D-FORECASTED CASH NEEDS    |                    |                |             |             |             |
|------------------------------------|--------------------|----------------|-------------|-------------|-------------|
|                                    | Total for 1st Year | 1st Quarter    | 2nd Quarter | 3rd Quarter | 4th Quarter |
| 13. Federal                        | \$ 191,503,405     | \$ 191,503,405 | \$          | \$          | \$          |
| 14. NonFederal                     |                    |                |             |             |             |
| 15. TOTAL (sum of lines 13 and 14) | \$ 191,503,405     | \$ 191,503,405 | \$          | \$          | \$          |

| SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT |                                |            |           |            |
|---|--------------------------------|------------|-----------|------------|
| (a) Grant Program   | FUTURE FUNDING PERIODS (Years) |            |           |            |
|   | (b) First                      | (c) Second | (d) Third | (e) Fourth |
| 16. Climate Pollution Reduction Grant (CPRG)                                    | \$                             | \$         | \$        | \$         |
| 17.   |                                |            |           |            |
| 18.   |                                |            |           |            |
| 19.   |                                |            |           |            |
| 20. TOTALS (sum of lines 16-19)   | \$                             | \$         | \$        | \$         |

| SECTION F - OTHER BUDGET INFORMATION    |   |
|---|---|
| (Attach additional Sheets if Necessary) |   |
| 21.                                     | 22. Indirect Charges <b>Approved SFY25 Rate: 33.65%</b> |
| 23. Remarks                             |   |

**SALARY, FRINGE, INDIRECT**  
**Climate Pollution Reduction Grant (CPRG) Oklahoma Implementation Grant**

| <b>CLASSIFICATION</b>                | <b>MAN-YEAR<br/>ON GRANT</b> | <b>GRANT<br/>SALARY</b> | <b>GRANT<br/>FRINGES</b> | <b>GRANT<br/>IDC</b> | <b>GRANT<br/>TOTAL</b> |
|--------------------------------------|------------------------------|-------------------------|--------------------------|----------------------|------------------------|
| Assistant Division Director          | 0.05                         | 6,151                   | 2,127                    | 2,786                | 11,064                 |
| Division Director                    | 0.05                         | 6,672                   | 2,253                    | 3,003                | 11,928                 |
| Environmental Programs Manager III   | 0.05                         | 5,091                   | 1,871                    | 2,343                | 9,305                  |
| Environmental Programs Manager II    | 0.15                         | 12,983                  | 5,059                    | 6,071                | 24,113                 |
| Environmental Programs Specialist IV | 0.15                         | 10,136                  | 4,371                    | 4,882                | 19,389                 |
| Environmental Programs Specialist IV | 0.30                         | 20,146                  | 8,712                    | 9,711                | 38,569                 |
| Environmental Programs Specialist IV | 0.30                         | 20,273                  | 8,743                    | 9,764                | 38,780                 |
| Environmental Programs Specialist IV | 0.20                         | 14,225                  | 6,000                    | 6,806                | 27,031                 |
| Environmental Programs Specialist I  | 0.20                         | 9,439                   | 4,844                    | 4,806                | 19,089                 |
| Engineer Intern IV                   | 0.15                         | 10,071                  | 4,356                    | 4,855                | 19,282                 |
| Environmental Programs Specialist I  | 1.00                         | 47,196                  | 24,221                   | 24,032               | 95,449                 |
| Administrative Assistant II          | 0.05                         | 2,435                   | 1,229                    | 1,233                | 4,897                  |
| Environmental Programs Specialist II | 1.00                         | 53,186                  | 25,667                   | 26,534               | 105,387                |
| Environmental Attorney III           | 0.05                         | 3,708                   | 1,537                    | 1,765                | 7,010                  |
|                                      |                              |                         |                          |                      |                        |
|                                      |                              |                         |                          |                      |                        |
|                                      |                              |                         |                          |                      |                        |
| <b>2025 IDC rate:</b>                |                              |                         |                          |                      |                        |
| 33.65% (salaries and fringes)        |                              |                         |                          |                      |                        |
|                                      |                              |                         |                          |                      |                        |
|                                      |                              |                         |                          |                      |                        |
| <b>TOTALS</b>                        | <b>3.70</b>                  | <b>221,712</b>          | <b>100,990</b>           | <b>108,591</b>       | <b>431,293</b>         |

| <b>CLASSIFICATION</b>                | <b>MAN-YEAR<br/>ON GRANT</b> | <b>GRANT<br/>SALARY</b> | <b>GRANT<br/>FRINGES</b> | <b>GRANT<br/>IDC</b> | <b>GRANT<br/>TOTAL</b> |
|--------------------------------------|------------------------------|-------------------------|--------------------------|----------------------|------------------------|
| Assistant Division Director          | 0.05                         | 6,458                   | 2,201                    | 2,914                | 11,573                 |
| Division Director                    | 0.05                         | 7,006                   | 2,333                    | 3,143                | 12,482                 |
| Environmental Programs Manager III   | 0.05                         | 5,345                   | 1,932                    | 2,449                | 9,726                  |
| Environmental Programs Manager II    | 0.15                         | 13,632                  | 5,216                    | 6,342                | 25,190                 |
| Environmental Programs Specialist IV | 0.15                         | 10,643                  | 4,494                    | 5,094                | 20,231                 |
| Environmental Programs Specialist IV | 0.30                         | 21,153                  | 8,955                    | 10,131               | 40,239                 |
| Environmental Programs Specialist IV | 0.30                         | 21,287                  | 8,987                    | 10,187               | 40,461                 |

**SALARY, FRINGE, INDIRECT**  
**Climate Pollution Reduction Grant (CPRG) Oklahoma Implementation Grant**

| <b>CLASSIFICATION</b>                 | <b>MAN-YEAR<br/>ON GRANT</b> | <b>GRANT<br/>SALARY</b> | <b>GRANT<br/>FRINGES</b> | <b>GRANT<br/>IDC</b> | <b>GRANT<br/>TOTAL</b> |
|---------------------------------------|------------------------------|-------------------------|--------------------------|----------------------|------------------------|
| Environmental Programs Specialist IV  | 0.20                         | 14,936                  | 6,172                    | 7,103                | 28,211                 |
| Environmental Programs Specialist II  | 0.20                         | 9,911                   | 4,958                    | 5,003                | 19,872                 |
| Engineer Intern IV                    | 0.15                         | 10,575                  | 4,477                    | 5,065                | 20,117                 |
| Environmental Programs Specialist II  | 1.00                         | 49,556                  | 24,790                   | 25,017               | 99,363                 |
| Administrative Assistant II           | 0.05                         | 2,557                   | 1,259                    | 1,284                | 5,100                  |
| Environmental Programs Specialist III | 1.00                         | 55,845                  | 26,309                   | 27,645               | 109,799                |
| Environmental Attorney III            | 0.05                         | 3,893                   | 1,581                    | 1,842                | 7,316                  |
|                                       |                              |                         |                          |                      |                        |
|                                       |                              |                         |                          |                      |                        |
|                                       |                              |                         |                          |                      |                        |
|                                       |                              |                         |                          |                      |                        |
|                                       |                              |                         |                          |                      |                        |
| <b>2025 IDC rate:</b>                 |                              |                         |                          |                      |                        |
| 33.65% (salaries and fringes)         |                              |                         |                          |                      |                        |
|                                       |                              |                         |                          |                      |                        |
| <b>Totals</b>                         | 3.70                         | <b>232,797</b>          | <b>103,664</b>           | <b>113,219</b>       | <b>449,680</b>         |

| <b>CLASSIFICATION</b>                 | <b>ON GRANT</b> | <b>SALARY</b> | <b>FRINGES</b> | <b>IDC</b> | <b>TOTAL</b> |
|---------------------------------------|-----------------|---------------|----------------|------------|--------------|
| Assistant Division Director           | 0.05            | 6,781         | 2,279          | 3,049      | 12,109       |
| Division Director                     | 0.05            | 7,356         | 2,418          | 3,289      | 13,063       |
| Environmental Programs Manager III    | 0.05            | 5,613         | 1,997          | 2,561      | 10,171       |
| Environmental Programs Manager II     | 0.15            | 14,314        | 5,380          | 6,627      | 26,321       |
| Environmental Programs Specialist IV  | 0.15            | 11,175        | 4,622          | 5,316      | 21,113       |
| Environmental Programs Specialist IV  | 0.30            | 22,211        | 9,211          | 10,574     | 41,996       |
| Environmental Programs Specialist IV  | 0.30            | 22,351        | 9,245          | 10,632     | 42,228       |
| Environmental Programs Specialist IV  | 0.20            | 15,683        | 6,352          | 7,415      | 29,450       |
| Environmental Programs Specialist III | 0.20            | 10,407        | 5,078          | 5,211      | 20,696       |
| Engineer Intern IV                    | 0.15            | 11,104        | 4,605          | 5,286      | 20,995       |
| Environmental Programs Specialist III | 1.00            | 52,034        | 25,389         | 26,053     | 103,476      |
| Administrative Assistant II           | 0.05            | 2,684         | 1,289          | 1,337      | 5,310        |
| Environmental Programs Specialist III | 1.00            | 58,637        | 26,984         | 28,811     | 114,432      |
| Environmental Attorney III            | 0.05            | 4,088         | 1,628          | 1,923      | 7,639        |

SALARY, FRINGE, INDIRECT  
Climate Pollution Reduction Grant (CPRG) Oklahoma Implimentation Grant

| CLASSIFICATION                | MAN-YEAR<br>ON GRANT | GRANT<br>SALARY | GRANT<br>FRINGES | GRANT<br>IDC | GRANT<br>TOTAL |
|-------------------------------|----------------------|-----------------|------------------|--------------|----------------|
|                               |                      |                 |                  |              |                |
|                               |                      |                 |                  |              |                |
|                               |                      |                 |                  |              |                |
|                               |                      |                 |                  |              |                |
|                               |                      |                 |                  |              |                |
| 2025 IDC rate:                |                      |                 |                  |              |                |
| 33.65% (salaries and fringes) |                      |                 |                  |              |                |
|                               |                      |                 |                  |              |                |

OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY

Climate Pollution Reduction Grant (CPRG)

Travel

| Year 1   | QUANTITY | PRICE | TOTAL |
|--|----------|-------|-------|
| <b>In-State Travel (Mileage is 0.67/mile as of January 1, 2024)</b>  |          |       |       |
| Hydrogen/EV Fueling Station Outreach Meetings (200 miles round-trip) | 400      | 0.67  | 268   |
| Hydrogen Production Outreach Meetings Mileage (200 miles round-trip) | 400      | 0.67  | 268   |
| General CPRG Grant Outreach Meetings Mileage (250 miles round-trip)  | 3750     | 0.67  | 2,513 |
| <b>Out of State Travel</b>   |          |       |       |
| Technical/Capacity Building Training for Hydrogen                    |          |       |       |
| Hydrogen Summit, Washington D.C. 4 days, 3 nights, 1 staff           |          |       |       |
| Per diem: \$79/day   | 4        | 79    | 316   |
| Hotel: \$258/night   | 3        | 258   | 774   |
| Airfare:   | 1        | 550   | 550   |
| Year 1 Total   |          |       | 4,689 |
| Year 2   | QUANTITY | PRICE | TOTAL |

OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY

Climate Pollution Reduction Grant (CPRG)

Supplies

| Year 1   | QUANTITY | PRICE | TOTAL    |
|--|----------|-------|----------|
| Laptop & Monitors & Docking Station                        | 2        | 2250  | 4,500    |
| Supplies (e.g., office supplies, software, printing, etc.) | 1        | 1,000 | 1,000    |
| Year 2   |          |       |          |
| Supplies (e.g., office supplies, software, printing, etc.) | 1        | 1,000 | 1,000    |
| Year 3   |          |       |          |
| Supplies (e.g., office supplies, software, printing, etc.) | 1        | 500   | 500      |
| Year 4   |          |       |          |
| Laptop & Monitors & Docking Station                        | 2        | 2250  | 4,500    |
| Supplies (e.g., office supplies, software, printing, etc.) | 1        | 500   | 500      |
| Year 5   |          |       |          |
| Supplies (e.g., office supplies, software, printing, etc.) | 1        | 500   | 500      |
| Total  |          |       | \$12,500 |

**OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY**

**Climate Pollution Reduction Grant (CPRG)  
Other**

| <b>Year 1</b>  | <b>QUANTITY</b> | <b>PRICE</b> | <b>TOTAL</b>         |
|--|-----------------|--------------|----------------------|
| Technical and Capacity Building Training for Hydrogen (Registration/Fees)                        | 1               | 1,500        | 1,500                |
| Meeting Space & Refreshments for 2 Hydrogen/EV Fueling meetings near possible locations          | 2               | 600          | 1,200                |
| Meeting Space & Refreshments for 2 Hydrogen Production facility meetings near possible locations | 2               | 600          | 1,200                |
| Meeting Space & Refreshments for general CPRG outreach (15 meetings, spread across the state)    | 15              | 600          | 9,000                |
| <b>Year 2</b>  |                 |              | -                    |
| Technical and Capacity Building Training for Hydrogen (Registration/Fees)                        | 1               | 1,500        | 1,500                |
| Meeting Space & Refreshments for 2 Hydrogen/EV Fueling meetings near possible locations          | 2               | 600          | 1,200                |
| Meeting Space & Refreshments for 2 Hydrogen Production facility meetings near possible locations | 2               | 600          | 1,200                |
| Meeting Space & Refreshments for general CPRG outreach (15 meetings, spread across the state)    | 15              | 600          | 9,000                |
| Meeting Space & Refreshments for 2 Solar Farm meetings near possible locations                   | 2               | 600          | 1,200                |
| <b>Year 3</b>  |                 |              | -                    |
| Meeting Space & Refreshments (2 meetings based on project need)                                  | 2               | 600          | 1,200                |
| Green Buildings-LED Lighting   | 4               | 1,000,000    | 4,000,000            |
| Green Buildings-Energy Efficiency  | 20              | 300,000      | 6,000,000            |
| <b>Year 4</b>  |                 |              | -                    |
| Green Buildings-Solar Panel w or w/o Storage   | 1               | 12,500,000   | 12,500,000           |
|  |                 |              | -                    |
| <b>Year 5</b>  |                 |              | -                    |
| Hydrogen/EV Fueling Station  | 1               | 25,000,000   | 25,000,000           |
| Fleet Transition   | 24              | 525,000      | 12,600,000           |
| Hydrogen Production Facility   | 2               | 20,000,000   | 40,000,000           |
| Asphalt Technology   | 1               | 1,000,000    | 1,000,000            |
| Landfill GCCS  | 5               | 5,000,000    | 25,000,000           |
| Anaerobic Digesters  | 5               | 3,000,000    | 15,000,000           |
| Solar Farm   | 2               | 5,000,000    | 10,000,000           |
| Transmission Upgrades  | 10              | 3,750,000    | 37,500,000           |
| <b>Total</b>   |                 |              | <b>\$188,628,200</b> |



OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY

Climate Pollution Reduction Grant (CPRG)  
Equipment

|        |          |       |       |
|--------|----------|-------|-------|
| Year 1 | QUANTITY | PRICE | TOTAL |
| Year 2 |          |       |       |
| Year 3 |          |       |       |
| Year 4 |          |       |       |
| Year 5 |          |       |       |
| Total  |          |       |       |

OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY

Climate Pollution Reduction Grant (CPRG)  
Contractual

| Year 1                                      | QUANTITY | PRICE   | TOTAL   |
|---|----------|---------|---------|
| Job Creation/Workforce Development Contract | 1        | 100,000 | 100,000 |
|   |          |         | -       |
| Year 2                                      | 1        | 100,000 | 100,000 |
| Job Creation/Workforce Development Contract |          |         | -       |
|   |          |         | -       |
| Year 3                                      | 1        | 100,000 | 100,000 |
| Job Creation/Workforce Development Contract |          |         | -       |
|   |          |         | -       |
| Year 4                                      | 1        | 100,000 | 100,000 |
| Job Creation/Workforce Development Contract |          |         | -       |
|   |          |         | -       |
| Year 5                                      |          |         | -       |
| Job Creation/Workforce Development Contract | 1        | 100,000 | 100,000 |
|   |          |         | -       |
|   |          |         | -       |
|   |          |         | 500,000 |

# OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY

## INDIRECT COST SUMMARY

|         |                                     |                |           |
|---------|-------------------------------------|----------------|-----------|
| FY 1994 | 18.93% of salaries of               | =              | \$0       |
| FY 1995 | 16.30% of salaries of               | =              | \$0       |
| FY 1996 | 20.40% of salaries of               | =              | \$0       |
| FY 1997 | 21.52% of salaries of               | =              | \$0       |
| FY 1998 | 30.26% of salaries of               | =              | \$0       |
| FY 1999 | 21.40% of salaries plus fringes of  | =              | \$0       |
| FY 2000 | 18.55% of salaries plus fringes of  | =              | \$0       |
| FY 2001 | 20.99% of salaries plus fringes of  | =              | \$0       |
| FY 2002 | 19.12% of salaries plus fringes of  | =              | \$0       |
| FY 2003 | 17.03% of salaries plus fringes of  | =              | \$0       |
| FY 2004 | 17.32% of salaries plus fringes of  | =              | \$0       |
| FY 2005 | 16.49% of salaries plus fringes of  | =              | \$0       |
| FY 2006 | 19.79% of salaries plus fringes of  | =              | \$0       |
| FY 2007 | 19.88% of salaries plus fringes of  | =              | \$0       |
| FY 2008 | 19.85% of salaries plus fringes of  | =              | \$0       |
| FY 2009 | 19.57% of salaries plus fringes of  | =              | \$0       |
| FY 2010 | 19.64% of salaries plus fringes of  | =              | \$0       |
| FY 2011 | 22.04% of salaries plus fringes of  | =              | \$0       |
| FY 2012 | 24.34% of salaries plus fringes of  | =              | \$0       |
| FY 2013 | 21.14% of salaries plus fringes of  | =              | \$0       |
| FY 2014 | 29.88% of salaries plus fringes of  | =              | \$0       |
| FY 2015 | 32.47% of salaries plus fringes of  | =              | \$0       |
| FY 2016 | 29.45% of salaries plus fringes of  | =              | \$0       |
| FY 2017 | 27.22% of salaries plus fringes of  | =              | \$0       |
| FY 2018 | 30.07% of salaries plus fringes of  | =              | \$0       |
| FY 2019 | 29.80% of salaries plus fringes of  | =              | \$0       |
| FY 2020 | 28.07% of salaries plus fringes of  | =              | \$0       |
| FY 2021 | 25.74% of salaries plus fringes of  | =              | \$0       |
| FY2022  | 24.177% of salaries plus fringes of | =              | \$0       |
| FY2023  | 26.97% of salaries plus fringes of  | =              | \$0       |
| FY2024  | 29.47% of salaries plus fringes of  | =              | \$0       |
| FY2025  | 33.65% of salaries plus fringes of  | 1,758,188.00 = | \$591,633 |
| TOTAL   |                                     |                | \$0       |

OKLAHOMA DEPARTMENT OF ENVIRONMENTAL QUALITY

Fringe Benefits Breakdown

Fringe benefits consist of FICA (Social Security), Retirement, Insurance and Annuity  
Fringe benefits are based on the actual cost of the employee's fringes to the State of Oklahoma.  
DEQ does not use a fringe rate for the calculation of the fringes.

|             |  |
|-------------|--|
| FICA        | is calculated as 7.65% of the employee's annual salary |
| RETIREMENT  | is calculated as 16.5% of the employees annual salary  |
| INSURANCE   | Estimated at \$12,500 per employee for FY25            |
| ANNUITY     | \$300 annually per employee                            |
| SERVICE FEE | \$18.24 annually per employee                          |

The current insurance benefit allowance is based on the insurance plan selected by the employee.  
The amount may vary depending on the spouse and dependent coverages selected.  
The insurance allowances are subject to change every year.

|                      |          |            |
|----------------------|----------|------------|
| Employee only        | receives | \$660.72   |
| Employee with family | receives | \$1,677.96 |
| Adding:              | plus:    | TOTAL      |
| child                |          | \$893.06   |
| children             |          | \$1,055.00 |
| spouse               |          | \$1,312.76 |
| spouse and child     |          | \$1,542.66 |
| spouse and children  |          | \$1,677.96 |