

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

| Grant Program Function or Activity (a) | Catalog of Federal Domestic Assistance Number (b) | Estimated Unobligated Funds | | New or Revised Budget | | |
|---|--|-----------------------------|--------------------|-----------------------|--------------------|------------------|
| | | Federal (c) | Non-Federal (d) | Federal (e) | Non-Federal (f) | Total (g) |
| 1. Climate Pollution Reduction Grants Program: Implementation Grants (General Competition) | 66.046 | \$ | \$ | \$ 44,215,812.00 | \$ | \$ 44,215,812.00 |
| 2. | | | | | | |
| 3. | | | | | | |
| 4. | | | | | | |
| 5. Totals | | \$ | \$ | \$ 44,215,812.00 | \$ | \$ 44,215,812.00 |

SECTION B - BUDGET CATEGORIES

| 6. Object Class Categories | GRANT PROGRAM, FUNCTION OR ACTIVITY | | | | Total (5) |
|--|---|-----|-----|-----|------------------|
| | (1) | (2) | (3) | (4) | |
| | Climate Pollution Reduction Grants Program: Implementation Grants (General Competition) | | | | |
| a. Personnel | \$ 3,568,893.00 | \$ | \$ | \$ | \$ 3,568,893.00 |
| b. Fringe Benefits | 915,006.00 | | | | 915,006.00 |
| c. Travel | 0.00 | | | | 0.00 |
| d. Equipment | 5,568,755.00 | | | | 5,568,755.00 |
| e. Supplies | 11,279,094.00 | | | | 11,279,094.00 |
| f. Contractual | 22,094,656.00 | | | | 22,094,656.00 |
| g. Construction | 0.00 | | | | 0.00 |
| h. Other | | | | | |
| i. Total Direct Charges (sum of 6a-6h) | 43,426,404.00 | | | | \$ 43,426,404.00 |
| j. Indirect Charges | 789,408.00 | | | | \$ 789,408.00 |
| k. TOTALS (sum of 6i and 6j) | \$ 44,215,812.00 | \$ | \$ | \$ | \$ 44,215,812.00 |
| 7. Program Income | \$ | \$ | \$ | \$ | \$ |

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| SECTION C - NON-FEDERAL RESOURCES | | | | | |
|---|---|---------------------------------|------------------|-------------------|------------------|
| (a) Grant Program | | (b) Applicant | (c) State | (d) Other Sources | (e)TOTALS |
| 8. | Climate Pollution Reduction Grants Program: Implementation Grants (General Competition) | \$ 44,215,812.00 | \$ | \$ | \$ 44,215,812.00 |
| 9. | | | | | |
| 10. | | | | | |
| 11. | | | | | |
| 12. TOTAL (sum of lines 8-11) | | \$ 44,215,812.00 | \$ | \$ | \$ 44,215,812.00 |
| SECTION D - FORECASTED CASH NEEDS | | | | | |
| | Total for 1st Year | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |
| 13. Federal | \$ 4,231,427.00 | \$ 1,057,857.00 | \$ 1,057,857.00 | \$ 1,057,857.00 | \$ 1,057,856.00 |
| 14. Non-Federal | \$ | | | | |
| 15. TOTAL (sum of lines 13 and 14) | \$ 4,231,427.00 | \$ 1,057,857.00 | \$ 1,057,857.00 | \$ 1,057,857.00 | \$ 1,057,856.00 |
| SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT | | | | | |
| (a) Grant Program | | FUTURE FUNDING PERIODS (YEARS) | | | |
| | | (b)First | (c) Second | (d) Third | (e) Fourth |
| 16. | Climate Pollution Reduction Grants Program: Implementation Grants (General Competition) | \$ 16,851,219.00 | \$ 12,370,590.00 | \$ 5,383,041.00 | \$ 5,379,535.20 |
| 17. | | | | | |
| 18. | | | | | |
| 19. | | | | | |
| 20. TOTAL (sum of lines 16 - 19) | | \$ 16,851,219.00 | \$ 12,370,590.00 | \$ 5,383,041.00 | \$ 5,379,535.20 |
| SECTION F - OTHER BUDGET INFORMATION | | | | | |
| 21. Direct Charges: \$43,426,404 | | 22. Indirect Charges: \$789,408 | | | |
| 23. Remarks: | | | | | |