

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Reducing Industrial Sector Emissions in Paennsylvania (RISE PA)- FFY 2025 - 2029	66.046	\$	\$	\$ 475,812,534.00	\$	\$ 475,812,534.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 475,812,534.00	\$	\$ 475,812,534.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Reducing Industrial Sector Emissions in Paennsylvania (RISE PA)- FFY 2025 - 2029				
a. Personnel	\$ 2,979,508.00	\$	\$	\$	\$ 2,979,508.00
b. Fringe Benefits	2,167,593.00				2,167,593.00
c. Travel	47,300.00				47,300.00
d. Equipment					
e. Supplies	33,000.00				33,000.00
f. Contractual	12,635,000.00				12,635,000.00
g. Construction					
h. Other	456,509,975.00				456,509,975.00
i. Total Direct Charges (sum of 6a-6h)	474,372,376.00				\$ 474,372,376.00
j. Indirect Charges	1,440,158.00				\$ 1,440,158.00
k. TOTALS (sum of 6i and 6j)	\$ 475,812,534.00	\$	\$	\$	\$ 475,812,534.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES						
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS	
8.	Reducing Industrial Sector Emissions in Paennsylvania (RISE PA)-FFY 2025 - 2029	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
9.						
10.						
11.						
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION D - FORECASTED CASH NEEDS						
		Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal		\$ 93,585,943.00	\$ 23,396,486.00	\$ 23,396,485.00	\$ 23,396,486.00	\$ 23,396,486.00
14. Non-Federal		\$				
15. TOTAL (sum of lines 13 and 14)		\$ 93,585,943.00	\$ 23,396,486.00	\$ 23,396,485.00	\$ 23,396,486.00	\$ 23,396,486.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)				
		(b)First	(c) Second	(d) Third	(e) Fourth	
16.	Reducing Industrial Sector Emissions in Paennsylvania (RISE PA)-FFY 2026	\$ 93,938,995.00	\$	\$	\$	
17.	Reducing Industrial Sector Emissions in Paennsylvania (RISE PA)-FFY 2027		94,530,641.00			
18.	Reducing Industrial Sector Emissions in Paennsylvania (RISE PA)-FFY 2028			95,828,614.00		
19.	Reducing Industrial Sector Emissions in Paennsylvania (RISE PA)-FFY 2029				97,928,341.00	
20. TOTAL (sum of lines 16 - 19)		\$ 93,938,995.00	\$ 94,530,641.00	\$ 95,828,614.00	\$ 97,928,341.00	
SECTION F - OTHER BUDGET INFORMATION						
21. Direct Charges:		\$ 474,372,376.00		22. Indirect Charges: \$ 1,440,158.00		
23. Remarks:		Approved negotiated indirect rate used is 27.98% effective July 1, 2024.				