

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Implementation of 9 GHG Reduction Initiatives	66.046	\$	\$	\$ 11,450,747.00	\$	\$ 11,450,747.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 11,450,747.00	\$	\$ 11,450,747.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Implementation of 9 GHG Reduction Initiatives	N/A			
a. Personnel	\$ 182,700.00	\$ 0.00	\$	\$	\$ 182,700.00
b. Fringe Benefits	43,848.00	0.00			43,848.00
c. Travel					
d. Equipment	3,762,612.00				3,762,612.00
e. Supplies					
f. Contractual	2,786,739.00				2,786,739.00
g. Construction	4,458,500.00				4,458,500.00
h. Other	182,000.00				182,000.00
i. Total Direct Charges (sum of 6a-6h)	11,416,399.00	0.00			\$ 11,416,399.00
j. Indirect Charges	34,348.00				\$ 34,348.00
k. TOTALS (sum of 6i and 6j)	\$ 11,450,747.00	\$ 0.00	\$	\$	\$ 11,450,747.00
7. Program Income	\$ 0.00	\$ 0.00	\$	\$	\$ 0.00

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 1A

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Implementation of 9 GHG Reduction Initiatives	\$ 0.00	\$	\$	\$ 0.00
9.	N/A	0.00			0.00
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$	\$	\$ 0.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 11,318,371.00	\$ 111,600.00	\$ 3,762,612.00	\$ 7,245,239.00	\$ 198,920.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 11,318,371.00	\$ 111,600.00	\$ 3,762,612.00	\$ 7,245,239.00	\$ 198,920.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Implementation of 9 GHG Reduction Initiatives	\$	\$ 132,376.00	\$	\$
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$	\$ 132,376.00	\$	\$
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: 11416399		22. Indirect Charges: 34348			
23. Remarks:					