**a. Budget Detail**

**Budget Categories**

**Personnel $- 0**

All staff time for this project will be funded through matching funds. The partners in this coalition have been fortunate to receive funds from the state of Minnesota as well as local foundations that allow us to support our rural communities with applying for and implementing renewable energy projects in the rural communities we serve.

**Fringe Benefits $- 0**

No fringe benefits are required for our implementation of this project.

**Travel - $0**

Travel will be covered by our in-kind funds.

**Contractual - $0**

**Subawards - $10,500,000**

Through this coalition each partner will be sub awarded $2,100,000 which will be used to identify communities and procure competitive contracts for the implementation of photovoltaic solar across our rural communities. Each identified community will release and conduct a competitive RFP process to identify qualified solar installers who also meet the goals of this grant such as creating high quality jobs and increasing the renewable energy workforce in rural areas. The contracts for the photovoltaic solar systems will be paid by the local coalition partners to allow for additional and valuable local input and control over the implementation of these funds. These subawards and the implementation of solar will be completed in accordance with the workplan attached to this document.