

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA CPRG - Climate Pollution Reduction Grants	66.046	\$ 0.00	\$ 0.00	\$ 97,835,610.00	\$ 0.00	\$ 97,835,610.00
2. N/A	0	0.00	0.00	0.00	0.00	0.00
3. N/A	0	0.00	0.00	0.00	0.00	0.00
4. N/A	0	0.00	0.00	0.00	0.00	0.00
5. Totals		\$ 0.00	\$ 0.00	\$ 97,835,610.00	\$ 0.00	\$ 97,835,610.00

## SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	EPA CPRG - Climate Pollution Reduction Grants	N/A	N/A	N/A	
<b>a. Personnel</b>	\$ 9,643,802.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,643,802.00
<b>b. Fringe Benefits</b>	1,059,596.00	0.00	0.00	0.00	1,059,596.00
<b>c. Travel</b>	544,066.00	0.00	0.00	0.00	544,066.00
<b>d. Equipment</b>	19,024,777.00	0.00	0.00	0.00	19,024,777.00
<b>e. Supplies</b>	332,476.00	0.00	0.00	0.00	332,476.00
<b>f. Contractual</b>	62,079,534.00	0.00	0.00	0.00	62,079,534.00
<b>g. Construction</b>	0.00	0.00	0.00	0.00	0.00
<b>h. Other</b>	749,672.00	0.00	0.00	0.00	749,672.00
<b>i. Total Direct Charges (sum of 6a-6h)</b>	93,433,923.00	0.00	0.00	0.00	\$ 93,433,923.00
<b>j. Indirect Charges</b>	4,401,687.00	0.00	0.00	0.00	\$ 4,401,687.00
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 97,835,610.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 97,835,610.00
<b>7. Program Income</b>	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	EPA CPRG - Climate Pollution Reduction Grants	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.	N/A	0.00	0.00	0.00	0.00
10.	N/A	0.00	0.00	0.00	0.00
11.	N/A	0.00	0.00	0.00	0.00
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 35,850,336.00	\$ 8,962,584.00	\$ 8,962,584.00	\$ 8,962,584.00	\$ 8,962,584.00
14. Non-Federal	\$ 0.00	0.00	0.00	0.00	0.00
15. TOTAL (sum of lines 13 and 14)	\$ 35,850,336.00	\$ 8,962,584.00	\$ 8,962,584.00	\$ 8,962,584.00	\$ 8,962,584.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	EPA CPRG - Climate Pollution Reduction Grants	\$ 19,099,173.00	\$ 13,223,472.00	\$ 14,470,250.00	\$ 15,192,378.00
17.	N/A	0.00	0.00	0.00	0.00
18.	N/A	0.00	0.00	0.00	0.00
19.	N/A	0.00	0.00	0.00	0.00
20. TOTAL (sum of lines 16 - 19)		\$ 19,099,173.00	\$ 13,223,472.00	\$ 14,470,250.00	\$ 15,192,378.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	Please reference the Detailed Budget Table.
22. Indirect Charges:	Please reference the Detailed Budget Table.
23. Remarks:	N/A