

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Climate Pollution Reduction Grants Program	66.046	\$	\$	\$ 38,646,534.00	\$	\$ 38,646,534.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 38,646,534.00	\$	\$ 38,646,534.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Climate Pollution Reduction Grants Program				
a. Personnel	\$ 784,037.00	\$	\$	\$	\$ 784,037.00
b. Fringe Benefits	415,515.00				415,515.00
c. Travel	190,375.00				190,375.00
d. Equipment	0.00				0.00
e. Supplies	63,600.00				63,600.00
f. Contractual	400,000.00				400,000.00
g. Construction	0.00				0.00
h. Other	36,575,454.00				36,575,454.00
i. Total Direct Charges (sum of 6a-6h)	38,428,981.00				\$ 38,428,981.00
j. Indirect Charges	217,553.00				\$ 217,553.00
k. TOTALS (sum of 6i and 6j)	\$ 38,646,534.00	\$	\$	\$	\$ 38,646,534.00
7. Program Income	\$ 0.00	\$	\$	\$	\$ 0.00

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Climate Pollution Reduction Grants Program	\$	\$	\$	\$
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$	\$	\$	\$
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 6,122,319.00	\$ 1,200,000.00	\$ 1,500,000.00	\$ 1,672,319.00	\$ 1,750,000.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 6,122,319.00	\$ 1,200,000.00	\$ 1,500,000.00	\$ 1,672,319.00	\$ 1,750,000.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Climate Pollution Reduction Grants Program	\$ 6,122,319.00	\$ 7,568,311.00	\$ 9,497,655.00	\$ 15,458,250.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 6,122,319.00	\$ 7,568,311.00	\$ 9,497,655.00	\$ 15,458,250.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
Direct charges relating to grant specific activity		10% de minimus on MTDC			
23. Remarks:		All expenses incurred by this program will translate directly into the economic, health, and environmental benefits for 6,100 families in 50 Alaskan coastal communities.			