

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Measure 1: Maurepas Swamp Hardwood Reforestation - Grant Management		\$	\$	61,875.00	\$	61,875.00
2. Measure 2: Measure 2: Electrifying Transportation in St. John the Baptist Parish, Engineering, Grant Management				1,160,640.00		1,160,640.00
3. Measure 3: Transitioning to Sustainable Waste Management - Grant Management				22,275.00		22,275.00
4. Measure 4: Belle Terre Streetscape & Stormwater Improvements				93,962.62	328,799.29	422,761.91
5. Totals		\$	\$	1,338,752.62	\$ 328,799.29	\$ 1,667,551.91

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Measure 1: Maurepas Swamp Hardwood Reforestation - Grant Management	Measure 2: Measure 2: Electrifying Transportation in St. John the Baptist Parish, Engineering, Grant Management	Measure 3: Transitioning to Sustainable Waste Management - Grant Management	Measure 4: Belle Terre Streetscape & Stormwater Improvements	
a. Personnel	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
b. Fringe Benefits	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
c. Travel	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
d. Equipment	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
e. Supplies	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
f. Contractual	61,875.00	1,160,640.00	22,275.00	93,962.62	1,338,752.62
g. Construction	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
h. Other	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
i. Total Direct Charges (sum of 6a-6h)	61,875.00	1,160,640.00	22,275.00	93,962.62	\$ 1,338,752.62
j. Indirect Charges	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/>
k. TOTALS (sum of 6i and 6j)	\$ 61,875.00	\$ 1,160,640.00	\$ 22,275.00	\$ 93,962.62	\$ 1,338,752.62
7. Program Income	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

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SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. Measure 1: Maurepas Swamp Hardwood Reforestation - Grant Management	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>
9. Measure 2: Measure 2: Electrifying Transportation in St. John the Baptist Parish, Engineering, Grant Management	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>
10. Measure 3: Transitioning to Sustainable Waste Management - Grant Management	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>
11. Measure 4: Belle Terre Streetscape & Stormwater Improvements	20,000.00	<input style="width:100px;" type="text"/>	308,799.29	328,799.29
12. TOTAL (sum of lines 8-11)	\$ 20,000.00	\$ <input style="width:100px;" type="text"/>	\$ 308,799.29	\$ 328,799.29

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>
14. Non-Federal	\$ <input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>
15. TOTAL (sum of lines 13 and 14)	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. Measure 1: Maurepas Swamp Hardwood Reforestation - Grant Management	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>
17. Measure 2: Measure 2: Electrifying Transportation in St. John the Baptist Parish, Engineering, Grant Management	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>
18. Measure 3: Transitioning to Sustainable Waste Management - Grant Management	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>
19. Measure 4: Belle Terre Streetscape & Stormwater Improvements	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>	<input style="width:100px;" type="text"/>
20. TOTAL (sum of lines 16 - 19)	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>	\$ <input style="width:100px;" type="text"/>

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges: <input style="width:300px;" type="text"/>	22. Indirect Charges: <input style="width:300px;" type="text"/>
23. Remarks: <input style="width:800px;" type="text"/>	