

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA-R-OAR-CPRGI-23-07	66.046	\$ 0.00	\$ 0.00	\$ 59,684,037.00	\$ 0.00	\$ 59,684,037.00
2.						
3.						
4.						
5. Totals		\$ 0.00	\$ 0.00	\$ 59,684,037.00	\$ 0.00	\$ 59,684,037.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	EPA-R-OAR-CPRGI-23-07				
a. Personnel	\$ 944,000.00	\$	\$	\$	\$ 944,000.00
b. Fringe Benefits	472,000.00				472,000.00
c. Travel					
d. Equipment					
e. Supplies	5,100.00				5,100.00
f. Contractual	58,262,937.00				58,262,937.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	59,684,037.00				\$ 59,684,037.00
j. Indirect Charges					\$
k. TOTALS (sum of 6i and 6j)	\$ 59,684,037.00	\$	\$	\$	\$ 59,684,037.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	EPA-R-OAR-CPRGI-23-07	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 6,286,528.00	\$ 1,571,632.00	\$ 1,571,632.00	\$ 1,571,632.00	\$ 1,571,632.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 6,286,528.00	\$ 1,571,632.00	\$ 1,571,632.00	\$ 1,571,632.00	\$ 1,571,632.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	EPA-R-OAR-CPRGI-23-07	\$ 26,630,769.00	\$ 25,857,737.00	\$ 909,000.00	\$
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 26,630,769.00	\$ 25,857,737.00	\$ 909,000.00	\$
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks:					