

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Climate Pollution Reduction Grants	66.046	\$ 0.00	\$ 0.00	\$ 199,995,260.00	\$ 0.00	\$ 199,995,260.00
2.						
3.						
4.						
5. Totals		\$ 0.00	\$ 0.00	\$ 199,995,260.00	\$ 0.00	\$ 199,995,260.00

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## SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Climate Pollution Reduction Grants				
<b>a. Personnel</b>	\$ 9,048,909.00	\$	\$	\$	\$ 9,048,909.00
<b>b. Fringe Benefits</b>	2,359,319.00				2,359,319.00
<b>c. Travel</b>					
<b>d. Equipment</b>	161,479,500.00				161,479,500.00
<b>e. Supplies</b>	1,955,000.00				1,955,000.00
<b>f. Contractual</b>					
<b>g. Construction</b>					
<b>h. Other</b>	18,726,183.00				18,726,183.00
<b>i. Total Direct Charges (sum of 6a-6h)</b>	193,568,911.00				\$ 193,568,911.00
<b>j. Indirect Charges</b>	6,426,349.00				\$ 6,426,349.00
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 199,995,260.00	\$	\$	\$	\$ 199,995,260.00
<b>7. Program Income</b>	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Climate Pollution Reduction Grants	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 9,994,956.00	\$ 2,498,739.00	\$ 2,498,739.00	\$ 2,498,739.00	\$ 2,498,739.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 9,994,956.00	\$ 2,498,739.00	\$ 2,498,739.00	\$ 2,498,739.00	\$ 2,498,739.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Climate Pollution Reduction Grants	\$ 9,994,956.00	\$ 69,104,167.00	\$ 47,099,577.00	\$ 73,796,560.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 9,994,956.00	\$ 69,104,167.00	\$ 47,099,577.00	\$ 73,796,560.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
\$193,568,911	\$6,426,349
23. Remarks:	
Cognizant Agency- DHHS- Arif Karim 214-767-3261	