

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA-R-OAR-CPRGI-23-07	66.046	\$	\$	\$ 49,990,000.00	\$	\$ 49,990,000.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 49,990,000.00	\$	\$ 49,990,000.00

## SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	EPA-R-OAR-CPRGI-23-07				
<b>a. Personnel</b>	\$ <input style="width: 100px;" type="text" value="355,700.00"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="355,700.00"/>
<b>b. Fringe Benefits</b>	<input style="width: 100px;" type="text" value="153,100.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="153,100.00"/>
<b>c. Travel</b>	<input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>d. Equipment</b>	<input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>e. Supplies</b>	<input style="width: 100px;" type="text" value="2,600.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="2,600.00"/>
<b>f. Contractual</b>	<input style="width: 100px;" type="text" value="4,487,600.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="4,487,600.00"/>
<b>g. Construction</b>	<input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
<b>h. Other</b>	<input style="width: 100px;" type="text" value="44,991,000.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="44,991,000.00"/>
<b>i. Total Direct Charges (sum of 6a-6h)</b>	<input style="width: 100px;" type="text" value="49,990,000.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="49,990,000.00"/>
<b>j. Indirect Charges</b>	<input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="0.00"/>
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ <input style="width: 100px;" type="text" value="49,990,000.00"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="49,990,000.00"/>
<b>7. Program Income</b>	\$ <input style="width: 100px;" type="text" value="0.00"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="0.00"/>

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SECTION C - NON-FEDERAL RESOURCES						
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS	
8.	EPA-R-OAR-CPRGI-23-07	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
9.						
10.						
11.						
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION D - FORECASTED CASH NEEDS						
		Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal		\$ 897,520.00	\$ 224,380.00	\$ 224,380.00	\$ 224,380.00	\$ 224,380.00
14. Non-Federal		\$				
15. TOTAL (sum of lines 13 and 14)		\$ 897,520.00	\$ 224,380.00	\$ 224,380.00	\$ 224,380.00	\$ 224,380.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)				
		(b)First	(c) Second	(d) Third	(e) Fourth	
16.	EPA-R-OAR-CPRGI-23-07	\$ 897,520.00	\$ 1,020,820.00	\$ 16,019,420.00	\$ 16,023,820.00	
17.						
18.						
19.						
20. TOTAL (sum of lines 16 - 19)		\$ 897,520.00	\$ 1,020,820.00	\$ 16,019,420.00	\$ 16,023,820.00	
SECTION F - OTHER BUDGET INFORMATION						
21. Direct Charges:		See Workplan.		22. Indirect Charges: NA		
23. Remarks:		See Workplan.				