

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA Climate Pollution Reduction Grant	66.046	\$	\$	\$ 18,611,948.00	\$	\$ 18,611,948.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 18,611,948.00	\$	\$ 18,611,948.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	EPA Climate Pollution Reduction Grant				
a. Personnel	\$ 529,887.00	\$	\$	\$	\$ 529,887.00
b. Fringe Benefits	278,615.00				278,615.00
c. Travel	80,000.00				80,000.00
d. Equipment	7,962,998.00				7,962,998.00
e. Supplies	400,000.00				400,000.00
f. Contractual	5,650,000.00				5,650,000.00
g. Construction	1,920,000.00				1,920,000.00
h. Other	872,060.00				872,060.00
i. Total Direct Charges (sum of 6a-6h)	17,693,560.00				\$ 17,693,560.00
j. Indirect Charges	918,388.00				\$ 918,388.00
k. TOTALS (sum of 6i and 6j)	\$ 18,611,948.00	\$	\$	\$	\$ 18,611,948.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES						
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS	
8.	EPA Climate Pollution Reduction Grant	\$	\$	\$	\$	
9.						
10.						
11.						
12. TOTAL (sum of lines 8-11)		\$	\$	\$	\$	
SECTION D - FORECASTED CASH NEEDS						
		Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal		\$	\$	\$	\$	\$
14. Non-Federal		\$				
15. TOTAL (sum of lines 13 and 14)		\$	\$	\$	\$	\$
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)				
		(b)First	(c) Second	(d) Third	(e) Fourth	
16.	EPA Climate Pollution Reduction Grant	\$	\$	\$	\$	
17.						
18.						
19.						
20. TOTAL (sum of lines 16 - 19)		\$	\$	\$	\$	
SECTION F - OTHER BUDGET INFORMATION						
21. Direct Charges:		17693560		22. Indirect Charges:		
				918388		
23. Remarks:		Used Negotiated Indirect Cost Rate Agreement of 45%				