

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Electric vehicle chargers and infrastructure, electric vehicles, and solar canopy	EPA-R-OAR-CPRGI	\$ 5,449,184.00	\$ 2,560,000.00	\$	\$	\$ 8,009,184.00
2.						
3.						
4.						
5. Totals		\$ 5,449,184.00	\$ 2,560,000.00	\$	\$	\$ 8,009,184.00

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## SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Electric vehicle chargers and infrastructure, electric vehicles, and solar canopy				
a. Personnel	\$ 265,457.00	\$	\$	\$	\$ 265,457.00
b. Fringe Benefits	45,128.00				45,128.00
c. Travel					
d. Equipment	3,515,500.00				3,515,500.00
e. Supplies	100,000.00				100,000.00
f. Contractual	300,000.00				300,000.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	4,226,085.00				\$ 4,226,085.00
j. Indirect Charges	1,223,100.00				\$ 1,223,100.00
k. TOTALS (sum of 6i and 6j)	\$ 5,449,185.00	\$	\$	\$	\$ 5,449,185.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Electric vehicle chargers and infrastructure, electric vehicles, and solar canopy	\$ 1,282,000.00	\$	\$ 1,278,000.00	\$ 2,560,000.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 1,282,000.00	\$	\$ 1,278,000.00	\$ 2,560,000.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 3,712,100.00	\$	\$	\$ 500,000.00	\$ 3,212,100.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 3,712,100.00	\$	\$	\$ 500,000.00	\$ 3,212,100.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	CPRG: Electric vehicle chargers and infrastructure, electric vehicles, and solar canopy	\$ 555,255.00	\$ 557,063.00	\$ 558,925.00	\$ 65,842.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 555,255.00	\$ 557,063.00	\$ 558,925.00	\$ 65,842.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: 4,226,084		22. Indirect Charges: 1,223,100			
23. Remarks:		Direct charges are for personnel, fringe benefits, equipment, supplies, and contractual expenses. Indirect costs are a result of contingencies for increase cost prices and to account for inflation since purchases will be made several years out.			