

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA Climate Pollution Reduction Grants Program: Implementation Grants General Competition	66.046	\$	\$	\$ 176,097,106.00	\$	\$ 176,097,106.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 176,097,106.00	\$	\$ 176,097,106.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	<div style="border: 1px solid black; padding: 2px; font-family: monospace; font-size: 0.8em;"> EPA Climate Pollution Reduction Grants Program: Implementation Grants General Competition </div>				
a. Personnel	\$ <input style="width: 100px;" type="text" value="2,236,027.00"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="2,236,027.00"/>
b. Fringe Benefits	<input style="width: 100px;" type="text" value="874,600.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="874,600.00"/>
c. Travel	<input style="width: 100px;" type="text" value="51,000.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="51,000.00"/>
d. Equipment	<input style="width: 100px;" type="text" value="250,000.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="250,000.00"/>
e. Supplies	<input style="width: 100px;" type="text" value="26,000.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="26,000.00"/>
f. Contractual	<input style="width: 100px;" type="text" value="500,000.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="500,000.00"/>
g. Construction	<input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
h. Other	<input style="width: 100px;" type="text" value="172,125,279.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="172,125,279.00"/>
i. Total Direct Charges (sum of 6a-6h)	<input style="width: 100px;" type="text" value="176,062,906.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="176,062,906.00"/>
j. Indirect Charges	<input style="width: 100px;" type="text" value="34,200.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="34,200.00"/>
k. TOTALS (sum of 6i and 6j)	\$ <input style="width: 100px;" type="text" value="176,097,106.00"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="176,097,106.00"/>
7. Program Income	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	EPA Climate Pollution Reduction Grants Program: Implementation Grants General Competition	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 25,532,590.00	\$ 3,691,380.00	\$ 6,548,754.00	\$ 7,617,528.00	\$ 7,674,928.00
14. Non-Federal	\$ 0.00				0.00
15. TOTAL (sum of lines 13 and 14)	\$ 25,532,590.00	\$ 3,691,380.00	\$ 6,548,754.00	\$ 7,617,528.00	\$ 7,674,928.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	EPA Climate Pollution Reduction Grants Program: Implementation Grants General Competition	\$ 37,502,768.00	\$ 43,813,669.00	\$ 38,978,262.00	\$ 30,269,818.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 37,502,768.00	\$ 43,813,669.00	\$ 38,978,262.00	\$ 30,269,818.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: \$156,062,906		22. Indirect Charges: \$34,200			
23. Remarks:		Federal Negotiated Indirect Cost Rate = 1.1%			